Extension scope and funding-panel response

December 2022 · extension planning

The extension focuses on local activities, with Workshop Manual proposed as a separate collaborating project. Costs and role hours are itemised against the revised programme.

Changes set out in the response

Planning question	Response
Grant-funded scope	Remove multi-day trips from grant-funded costs; retain them only as participant-funded proposals in the wider calendar.
Team capacity	Propose Workshop Manual as a separate collaborating project and focus programme resources on local activities.
Costs and delivery roles	Itemise activity costs and the hours required for planning, coordination and delivery.
Participation and evaluation	Define participation goals and revise data collection with First Person Consulting during the initial planning period.
Communications	Give Konnections a clearer programme identity and make the purpose of social connection explicit.

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